

Title: Update Report –South Devon and Torbay Clinical Commissioning Group (SDTCCG)
Wards Affected: All
To: Health and Wellbeing Board **On:** 24 April 2014
Contact: Dr Sam Barrell, Chief Clinical Officer
Telephone: 01803 652 451
Email: mollybishop@nhs.net (PA)

1. Achievements since last meeting

1.1 Strategic Plan

The SDTCCG Strategic Plan 2014-19 is now being finalised for sign-off at the SDTCCG Governing Body meeting in April. It will then be submitted to NHS England by 31 May. The plan sets out the high level priorities for our organisation and our partners, and commissioning managers are currently finalising work plans for the next two years which will ensure the first stage of our five year plan is achieved.

In conjunction with submitting our five year plan, the CCG are also required to submit improvement trajectories for the indicators within the Quality Premium. ***The Health & Wellbeing Board are asked to review the list (at appendix A)***, giving particular attention to the 'local determination' indicators, to ensure themselves they are content with the responses.

1.2 Mental Health Strategy

The development of a Mental Health Strategy is underway although at present, the SDTCCG is awaiting the related public engagement arrangements from NEW Devon CCG and Devon County Council. This is because we agreed a more strategic approach to strategy development across Devon, still allowing for local reflection, context and implementation, but reducing the resource in producing them. The strategy will be finalised this year although the date will be subject to the on-going consultation.

1.3 Winterbourne View Review

Following on from the Winterbourne View review, the Concordat Programme of Action committed to a programme of work to transform health and care services to improve the quality and outcomes of care offered to people with:-

- Learning disabilities
- Autism
- Mental health conditions
- Behavioural challenges

These actions are expected to lead to a reduction in hospital placements for this group of people by 1 June 2014.

The presumption should always be that services are local and that people remain in their communities. However, care must be appropriate to the needs of the individual with the individual's best interest at the heart. There will, at times be instances where the most appropriate placement might be with an out of area provider.

The table attached provides an update on the 6 Torbay patients currently in in-patient units. All placements are appropriate and though the Placed People Governance Group, regular updates are provided on future transition / step-down plans.

Patient No.	Current placement	Likely placement 1 st June 2014	Reason for remaining Out of Area
1.	Torbay	Torbay	
2.	Torbay	Torbay	
3.	Wales	Wales - Possibly Torbay in future	Repatriation not appropriate at present, but will be part of long term plan.
4.	Somerset	Somerset	Subject Home Office restrictions. Not in patients best interests to be in Torbay.
5.	Devon	Likely to be Out of Area	Very complex health needs, repatriation to Torbay unlikely. Individual tendering process has commenced
6.	Cornwall	Cornwall	No local provision despite lengthy approaches to in-area providers. Patient moved from Torbay to Cornwall on 17/3/2014.

1.4 Safeguarding Children

We are pleased to confirm that Cathy Hooper, Designated Nurse for Safeguarding Children will be sitting with the Management Team at Tor Hill House one day a week. This not only underpins the partnership working model, enabling prompt and timely discussions regarding both strategic and case issues, but also facilitates an understanding of how roles and responsibilities across agencies can dovetail together to improve services for the population we work with.

1.5 Children and Young People's Services

The CCG has begun to look at services available to children, young people and their families, to understand how best to deliver improved health and social care outcomes, improving both quality and overall length of life. There will be a focus on prevention and early intervention where required, and we will be working with a range of local organisations, including Public Health, Torbay Council, the police, schools and Torbay Hospital. With the help of the Joined-Up Board, we hope to develop new models of interaction and care which will enable us to deliver some of

our CCG objectives for the next year, with a view to expanding the services across the CCG footprint in the future.

1.6 Reviewing Children's Community Nursing

The South West Strategic Clinical Network and Senate have announced that our joint bid with NEW Devon and Bristol CCG to the Children and Maternity Strategic Clinical Network has been successful. The bid was to appoint a project officer to review children's community nursing systems across the area, including:-

- Examining palliative care
- Examining community paediatric nursing services with a particular focus on evaluating their impact on avoiding hospital admissions, reducing the length of stay, and improving the quality of service to children and young people with long-term conditions
- Identifying existing good practice and initiatives that are already in existence
- Sharing learning across the South West
- Reviewing the Guidance Base to agree core criteria for effective service provision
- Identifying bench-marking data against the agreed criteria. This will initially be undertaken in the two pilot areas, to allow for the level of detail required, but the learning will be made available regionally
- Ensuring that there are clear safeguarding process and procedures
- The encouragement of integration

We hope to have the work completed by September, in time to inform the joint review we are doing with NEW Devon to develop a shared specification for children's community nursing services.

1.7 Annual Report

To note, a copy of our draft Annual Report has been sent to the Chair of the Health and Well-being Board for comment in advance of the meeting due to the submission timescales.